

# **INNOVATECHURCH**

2017 ANNUAL REPORT

Dear Reader,

2017 is over, and we have so much to thank God for! We started this year having meetings in our house with the plan to save money for our new space and to get all the equipment we would need for when we got there. We'd like to thank Greg and Lucy Miller for their kingdom hospitality by opening their home - we couldn't have done it without them.

At the home, we tried new things, like a half-year series on "Catching the Fire" where we had several speakers rotating on the same subject. We also started making short message videos for social media and our website. We started using the innovative *The Bible Project* videos and resources for our bible studies. We also made some new friends along the way and are happy they are part of our family. Finally, we were able to save and purchase all the equipment we would need for the move we would make in November. We have never lacked because God has provided everything we have ever needed along the way. He is so good!

It was God who made a way for us to meet at Amphibian Stage Productions, there's no better way to explain it. From the kingdom connections made there, the location being where He put in our hearts, and to overall getting more than we ever dreamed or asked for in a space, God has made a way for us like only He can. He is so good! We moved into the building in November. Since then, we have had our first kid's church service, a friend help with live music when she can, and space to finally grow roots in our city.

We believe 2018 will be a year of experience for those seeking after God. We can't wait to see what God is going to do. We'll be trying even more new things as God leads: like our Innovators team, Life Groups, Outreach into our community, and more new videos! More information coming soon for all those things.

We'd like to thank everyone involved who has volunteered their time, effort, and love into what we're doing. You are the ones who are truly innovating the church. Thank you all for a wonderful year and we look forward to the next year. The best is yet to come!

Thank You & God Bless You,  
Innovate Church Leadership Team  
(Josh, Jonathan, Greg, Lucy, Hector, and Fatima)



# FINANCIAL OVERVIEW

The financial period for 2017 started in January 1<sup>st</sup> to December 31<sup>st</sup>.

Innovate Church Leadership Team

- Josh Miller
- Jonathan Miller
- Greg Miller
- Lucy Miller
- Hector Manzano
- Fatima Manzano

**Total Revenue:** All the money that came into the church. Examples: tithes, offerings, special donations.

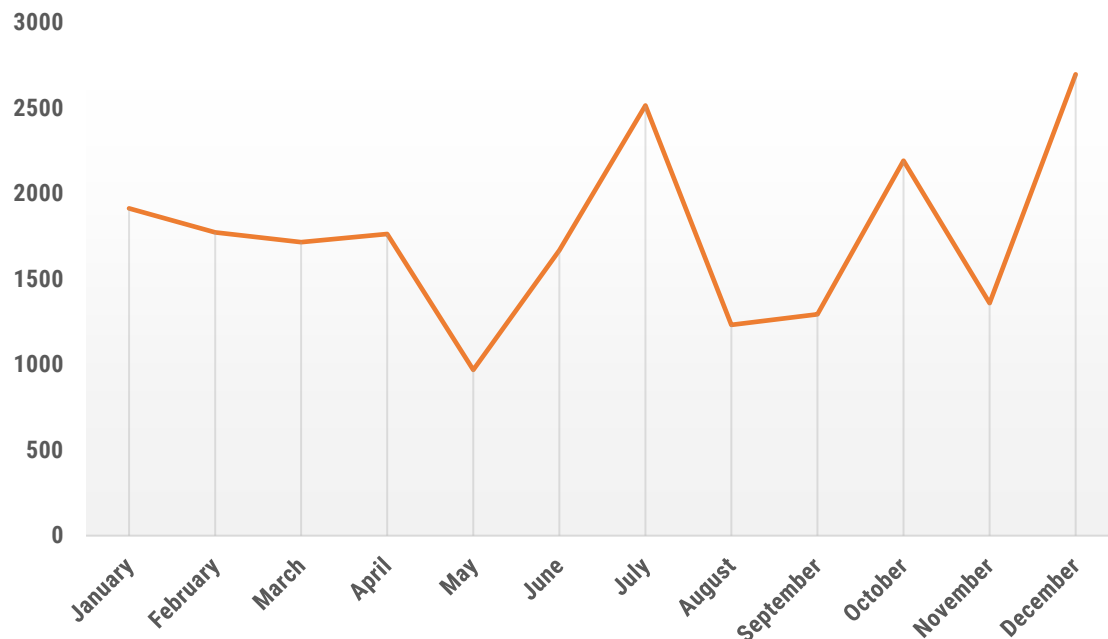
**Total Expenses:** All the money that left the church. Examples: mission, charitable contributions, expenses

**Net Balance:** The difference between total revenue and total expenses.

<b>TOTAL REVENUE</b>	\$21,112.37
<b>TOTAL EXPENSES</b>	<u>(\$16,730.84)</u>
<b>NET BALANCE</b>	\$4,381.53



# REVENUE BREAKDOWN



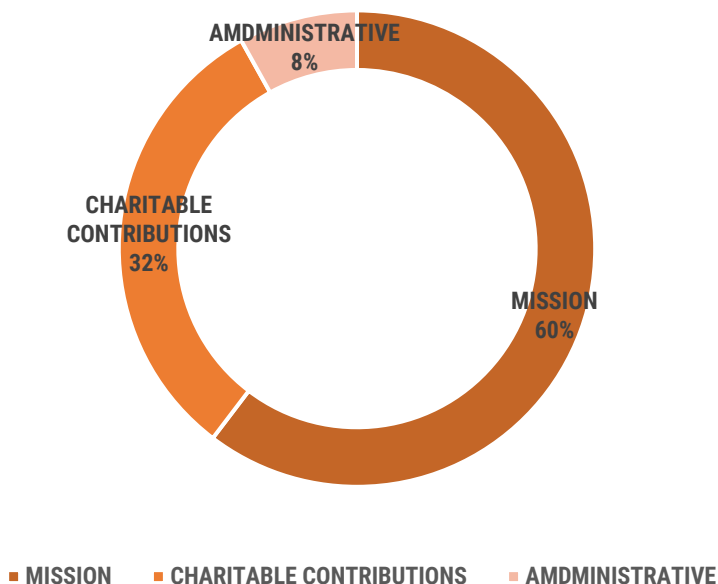
**TOTAL REVENUES:** \$21,112.37  
**PER MONTH AVERAGE:** \$1,759.36  
**PER WEEK AVERAGE:** \$406.01

## LEADER'S COMMENTS

For a small church, we had an incredible amount of money come in! We're amazed by how God has provided for us and how we have never lacked. We were always overwhelmed by how much people decided to give to the ministry. We expect that in 2018 we will only see more provision from God like we have never experienced before in the past.



# EXPENSE BREAKDOWN



Expenses are broken down into three categories:

**Mission Expenses:** anything that helps promote the Gospel as a church. For example, equipment and supplies that help us on Sundays and equipment for making videos.

**Charitable Contributions:** anything we give to organizations or people that are gifts to them from our church. For example, giving 10% of everything that comes into our church to organizations and giving special gifts to people in need when led by God to do so.

**Administrative Expenses:** things that help support the church in an administrative capacity. For example, fees, online website hosting, advertising, and rent.

<b>MISSION EXPENSES:</b>	(\$10,097.39)
<b>CHARITABLE CONTRIBUTIONS EXPENSES:</b>	(\$5,281.84)
<b>ADMINISTRATION EXPENSES:</b>	(\$1,351.61)
<b>TOTAL EXPENSES:</b>	(\$16,730.84)

## LEADER'S COMMENTS

In 2017, we invested a lot for our future. We invested in a lot of equipment for our future location. We are still investing and will be continually investing in 2018 for the next location that God has for us. We gave 10% of everything that came into our church to



*One for Israel and Tarrant Country Union Gospel Mission.* We also were able to give to people in need in Houston and to bless some people who God led us to bless.



## 2018 EXPECTATIONS

In 2018, you can expect more revenue coming into our church. Resources are more than just money, even though money will be one of those resources getting multiplied. We also firmly believe that our church will continue to grow in 2018 as we have been seeing already. We love Amphibian Stage Productions but know that God has another home for our church in the future. That is why it is critical we save and buy the things we need now, while we have lower expenses, for when we move to a new location, that will likely have higher expenses.

You can expect that our mission expenses will increase so that we can do God's work in our church by buying assets that help accomplish our mission. Our charitable contributions to non-profit organizations will be at least 10% of all revenue given to the church.

Lastly, you can expect that our city impact will increase with our Outreach ministry and advertising in Fort Worth. We are also planning midweek services to start happening in April, which will be another way for us to get connected to people around us.

